

IMC Monthly Project Status Report

Date: August 1, 2003

To: OIT PMO

From: Guy Mellor

Agency: DPA Project: MNT Reporting Period: 07/03

Dashboard Rating

Green

Total Project Budget (Planned)

\$13,250,000

Project Budget (Actual to date)

\$13,072,000

Key Accomplishments

- Drafted Project Completion Report Final Draft for Task Force review at August meeting.
- Initiated Executive Director coordination for measuring impact metrics going forward.

Goals for Next Month

- Complete I-70 fiber to light Burlington and Cheyenne Wells by 9/03.
- Complete Lake City, Creede and Walden fiber builds delayed by fire control measures by 9/03.

Issues & Concerns

None

Project Risks

Remaining Silverton fiber	Work with BLM, Qwest and	Working with San
build from Cascade to	San Juan County to resolve	Juan County
Silverton (16 miles).	power line right-of-way	Administrator and
(Durango to Cascade is	issues.	Qwest Right-of-Way
complete).	Install 155 megabit	Manager to
	microwave bandwidth as	facilitate.
	interim measure.	

Attachments

n/a

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